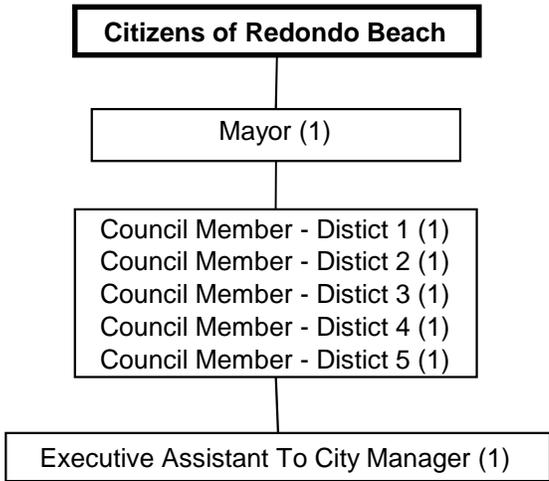


MAYOR AND CITY COUNCIL

Mission Statement: *The City of Redondo Beach is committed to providing the finest services to enhance the quality of life for those who live, work, visit and play in our community.*

MAYOR AND CITY COUNCIL
Adopted Budget - FY 2012-13



SUMMARY OF PERSONNEL
Adopted Budget - FY 2012-13

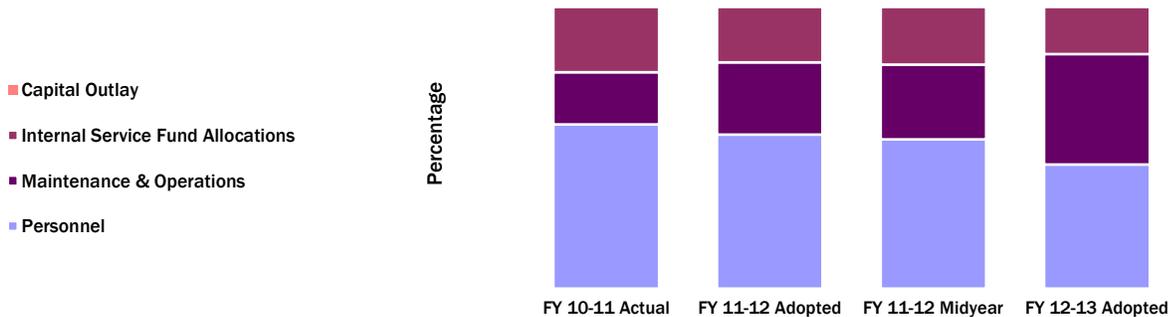
MAYOR AND CITY COUNCIL

1.00	Mayor
5.00	Council Member
<u>1.00</u>	Executive Assistant To City Manager
7.00	

TOTAL PERSONNEL: 7.00

MAYOR AND CITY COUNCIL

<i>Operating Expenses</i>	FY 10-11 Actual	FY 11-12 Adopted	FY 11-12 Midyear	FY 12-13 Adopted	Increase/ Decrease	
Personnel	322,391	355,702	355,932	350,176	(5,756)	(2%)
Maintenance & Operations	102,673	166,433	178,549	310,983	132,434	74%
Internal Service Fund Allocations	127,682	127,682	136,819	132,995	(3,824)	(3%)
Capital Outlay	-	-	-	-	-	0%
TOTAL	552,746	649,817	671,300	794,154	122,854	18%



<i>Funding Sources</i>	FY 10-11 Actual	FY 11-12 Adopted	FY 11-12 Midyear	FY 12-13 Adopted	Increase/ Decrease	
General Fund	538,195	618,749	642,996	774,472	131,476	20%
Harbor Tidelands	2,037	7,137	6,702	6,702	-	0%
Harbor Uplands	1,881	13,381	12,980	12,980	-	0%
Redevelopment Agency	10,633	10,550	8,622	-	(8,622)	(100%)
TOTAL	552,746	649,817	671,300	794,154	122,854	18%

MAYOR AND CITY COUNCIL

Core Service Activities

Adopted	FY 2011-12 (72%)	Total Staff Hours:	1,500
Adopted	FY 2012-13 (72%)	Total Staff Hours:	1,500

- Conduct approximately 36 regular and special public meetings to conclude public business.
- Conduct approximately 12 meetings of the Housing Authority, Parking Authority, and Community Public Financing Authority.
- Participate in business meetings of regional committees and organizations of which the City is a member.
- Take action via Council resolutions or direct contact with legislators on approximately 60 State and Federal legislative issues.
- Present approximately 200 public proclamations and commendations.
- Set policy and strategically plan the City's goals and objectives, while providing leadership to ensure those goals and objectives are achieved.
- Create and enact new laws.
- Represent the public and communicate with constituents via telephone, email, letters and meetings on a variety of issues throughout the year – including after hours, weekends and holidays.
- Respond to problems raised by constituents and work toward bringing about corrective action as needed including the facilitation of dispute resolution.
- Review and enact nearly 200 resolutions and ordinances annually.
- Conduct public hearings in a quasi-judicial role.
- Provide leadership and direction to the City Manager and oversee the execution of Council policy.
- Communicate with members of the press as needed on issues of concern to Redondo Beach.
- Provide intergovernmental relations on issues of common interest between cities.
- Participate in regional and national conferences to stay current on issues and trends concerning the City.
- Lobby State and Federal legislators for funding and legislation that would benefit Redondo Beach.
- Hold regular district meetings to maintain availability to the public.
- Coordinate neighborhood meetings to address specific issues as needed.
- Provide City representation and perform public speaking duties at community and regional events.
- Participate in Sister City and other international events that foster mutually beneficial tourism, economic development, trade and cultural activities.
- Coordinate Mayor's State of the City Breakfast, and two strategic plan workshops.

MAYOR AND CITY COUNCIL

Key Projects and Assignments

Adopted	FY 2011-12 (15%)	Total Staff Hours:	310
Adopted	FY 2012-13 (15%)	Total Staff Hours:	310

	Hours
▪ Adopt a legislative platform by February 2013.	20
▪ Present the annual State of the City address to the public by March 2013.	20
▪ Adopt the Annual Budget by June 2013.	100
▪ Adopt the Five-Year Capital Improvement Program by June 2013.	100
▪ Complete appointment of community members to boards and commissions by September 2012.	20
▪ Adopt Phase 2 of the Vitality City Program by June 2013.	30
▪ Coordinate with City Manager's office on Elected Official transition and orientation by June 2013.	20

Customer Service and Referrals

Adopted	FY 2011-12 (13%)	Total Staff Hours:	270
Adopted	FY 2012-13 (13%)	Total Staff Hours:	270

- Respond to more than 500 constituent requests annually.