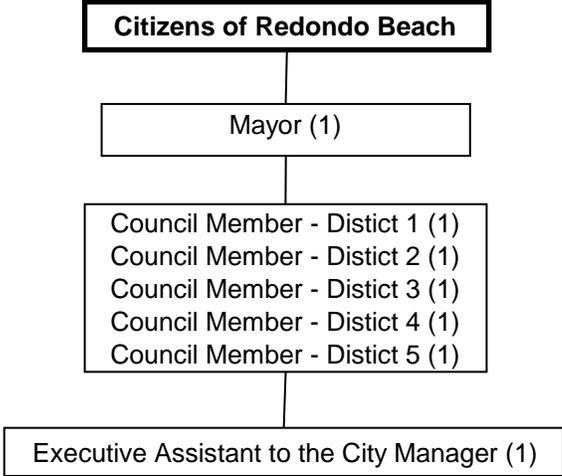


## MAYOR AND CITY COUNCIL

***Mission Statement:*** *The City of Redondo Beach is committed to providing the finest services to enhance the quality of life for those who live, work, visit and play in our community.*

**MAYOR AND CITY COUNCIL**  
Adopted Budget - FY 2014-15



**SUMMARY OF PERSONNEL**  
**Adopted Budget - FY 2014-15**

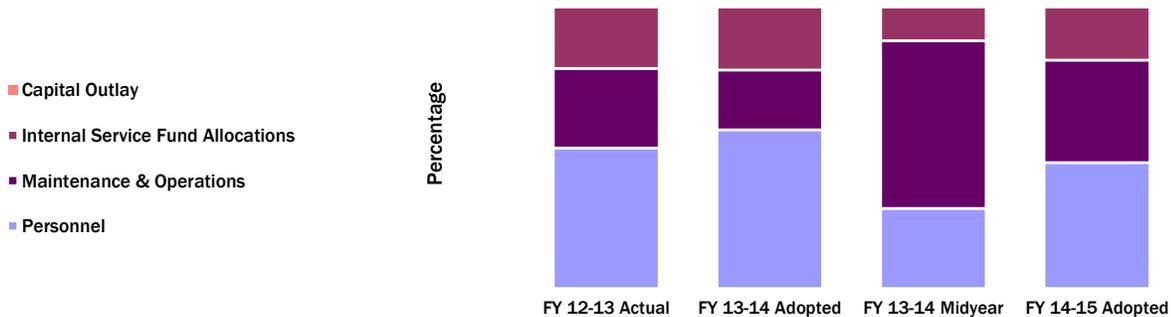
**MAYOR AND CITY COUNCIL**

1.00	Mayor
5.00	Council Member
<u>1.00</u>	Executive Assistant to the City Manager
7.00	

**TOTAL PERSONNEL: 7.00**

## MAYOR AND CITY COUNCIL

<i>Operating Expenses</i>	FY 12-13 Actual	FY 13-14 Adopted	FY 13-14 Midyear	FY 14-15 Adopted	Increase/ Decrease	
Personnel	326,866	359,563	363,075	361,607	(1,468)	0%
Maintenance & Operations	184,541	135,983	762,495	293,834	(468,661)	(61%)
Internal Service Fund Allocations	142,611	142,611	152,006	152,006	-	0%
Capital Outlay	-	-	-	-	-	0%
<b>TOTAL</b>	<b>654,018</b>	<b>638,157</b>	<b>1,277,576</b>	<b>807,447</b>	<b>(470,129)</b>	<b>(37%)</b>



<i>Funding Sources</i>	FY 12-13 Actual	FY 13-14 Adopted	FY 13-14 Midyear	FY 14-15 Adopted	Increase/ Decrease	
General Fund	648,615	618,116	1,255,935	787,188	(468,747)	(37%)
Harbor Tidelands	1,790	6,890	7,006	7,006	-	0%
Harbor Uplands	3,613	13,151	14,635	13,253	(1,382)	(9%)
<b>TOTAL</b>	<b>654,018</b>	<b>638,157</b>	<b>1,277,576</b>	<b>807,447</b>	<b>(470,129)</b>	<b>(37%)</b>

## MAYOR AND CITY COUNCIL

### Core Service Activities

<b>Adopted</b>	<b>FY 2013-14 (69%)</b>	<b>Total Staff Hours:</b>	<b>1,435</b>
<b>Adopted</b>	<b>FY 2014-15 (45%)</b>	<b>Total Staff Hours:</b>	<b>936</b>

- Conduct approximately 36 regular and special public meetings to conclude public business.
- Conduct approximately 12 meetings of the Housing Authority, Parking Authority, Public Financing Authority, Community Financing Authority, and the Successor Agency to the Redevelopment Agency.
- Participate in business meetings of regional and national committees and organizations of which the City is a member, staying current on issues and trends concerning the City.
- Take action via Council resolutions or direct contact with legislators on approximately 56 State and Federal legislative issues.
- Present approximately 100 public proclamations and commendations.
- Set policy and strategically plan the City's goals and objectives, while providing leadership to ensure those goals and objectives are achieved.
- Represent the public and communicate with constituents via telephone, email, letters and regular district meetings on a variety of issues throughout the year – including after hours, weekends and holidays.
- Review and enact nearly 200 resolutions and ordinances annually.
- Conduct public hearings in a quasi-judicial role.
- Provide leadership and direction to the City Manager and oversee the execution of Council policy.
- Communicate with members of the press as needed on issues of concern to Redondo Beach.
- Provide intergovernmental relations on issues of common interest between cities.
- Lobby State and Federal legislators for funding and legislation that would benefit Redondo Beach.
- Participate in Sister City and other international events that foster mutually beneficial tourism, economic development, trade and cultural activities.
- Coordinate Mayor's State of the City Breakfast and two strategic plan workshops.

## MAYOR AND CITY COUNCIL

### Key Projects and Assignments

<b>Adopted</b>	<b>FY 2013-14</b>	<b>(19%)</b>	<b>Total Staff Hours:</b>	<b>396</b>
<b>Adopted</b>	<b>FY 2014-15</b>	<b>(44%)</b>	<b>Total Staff Hours:</b>	<b>910</b>

	<b>Hours</b>
▪ Complete outreach, recruitment and appointment for the City Manager position by December 2014.	500
▪ Adopt a legislative platform by February 2015.	20
▪ Present the annual State of the City address to the public by March 2015.	60
▪ Adopt the Annual Budget by June 2015.	100
▪ Adopt the Five-Year Capital Improvement Program by June 2015.	100
▪ Complete appointment of community members to boards and commissions by September 2014.	20
▪ Promote ongoing Police Department Officer recruitment by June 2015.	10
▪ Lead the City's participation on issues related to AES By June 2015.	100

### Customer Service and Referrals

<b>Adopted</b>	<b>FY 2013-14</b>	<b>(12%)</b>	<b>Total Staff Hours:</b>	<b>249</b>
<b>Adopted</b>	<b>FY 2014-15</b>	<b>(11%)</b>	<b>Total Staff Hours:</b>	<b>234</b>

- Respond to more than 500 constituent requests annually.